

JUDETUL:

Formular 11

I Buget 2025 II Estimari 2027 III Estimari 2028 IV Estimari 2028

BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026 - 2028

-mii lei-

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
1	VENITURI TOTAL (rd.02+18+19+20+23)	1	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Buget 2025	I	397554.24	295,644.76	0.00	39,118.26	0.00	732,317.26	0.00	732,317.26
3	Estimari 2026	II	738981.08	285,158.31	0.00	0.00	0.00	1,024,139.39	0.00	1,024,139.39
4	Estimari 2027	III	563909.94	285,158.31	0.00	0.00	0.00	849,068.25	0.00	849,068.25
5	Estimari 2028	IV	229403.37	285,158.31	0.00	0.00	0.00	514,561.68	0.00	514,561.68
6	Venituri curente (rd.03+17)	2	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Buget 2025	I	192966.23	151,743.25	0.00	0.00	0.00	344,709.48	0.00	344,709.48
8	Estimari 2026	II	183855	163,163.31	0.00	0.00	0.00	347,018.31	0.00	347,018.31
9	Estimari 2027	III	187092	163,163.31	0.00	0.00	0.00	350,255.31	0.00	350,255.31
10	Estimari 2028	IV	190941.32	163,163.31	0.00	0.00	0.00	354,104.63	0.00	354,104.63
11	Venituri fiscale (rd.04+06+09+10+11+16)	3	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Buget 2025	I	184229.81	0.00	0.00	0.00	0.00	184,229.81	0.00	184,229.81
13	Estimari 2026	II	175148	0.00	0.00	0.00	0.00	175,148.00	0.00	175,148.00
14	Estimari 2027	III	178385	0.00	0.00	0.00	0.00	178,385.00	0.00	178,385.00
15	Estimari 2028	IV	182209	0.00	0.00	0.00	0.00	182,209.00	0.00	182,209.00
16	Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Impozit pe profit	5	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Buget instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
24	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Impozit pe venit, profit si castiguri din capital de la persoane fizice , din care	6	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Buget 2025	I	85048	0.00	0.00	0.00	0.00	85,048.00	0.00	85,048.00
28	Estimari 2026	II	64003	0.00	0.00	0.00	0.00	64,003.00	0.00	64,003.00
29	Estimari 2027	III	65665	0.00	0.00	0.00	0.00	65,665.00	0.00	65,665.00
30	Estimari 2028	IV	67249	0.00	0.00	0.00	0.00	67,249.00	0.00	67,249.00
31	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal *)	7	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Cote si sume defalcate din impozitul pe venit	8	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Buget 2025	I	85048	0.00	0.00	0.00	0.00	85,048.00	0.00	85,048.00
38	Estimari 2026	II	64003	0.00	0.00	0.00	0.00	64,003.00	0.00	64,003.00
39	Estimari 2027	III	65665	0.00	0.00	0.00	0.00	65,665.00	0.00	65,665.00
40	Estimari 2028	IV	67249	0.00	0.00	0.00	0.00	67,249.00	0.00	67,249.00
41	Alte impozite pe venit, profit si castiguri din capital	9	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Impozite si taxe pe proprietate	10	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
51	Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Buget 2025	I	99181.81	0.00	0.00	0.00	0.00	99,181.81	0.00	99,181.81
53	Estimari 2026	II	111145	0.00	0.00	0.00	0.00	111,145.00	0.00	111,145.00
54	Estimari 2027	III	112720	0.00	0.00	0.00	0.00	112,720.00	0.00	112,720.00
55	Estimari 2028	IV	114960	0.00	0.00	0.00	0.00	114,960.00	0.00	114,960.00
56	Sume defalcate din TVA	12	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Buget 2025	I	97970.08	0.00	0.00	0.00	0.00	97,970.08	0.00	97,970.08
58	Estimari 2026	II	109929	0.00	0.00	0.00	0.00	109,929.00	0.00	109,929.00
59	Estimari 2027	III	111504	0.00	0.00	0.00	0.00	111,504.00	0.00	111,504.00
60	Estimari 2028	IV	113744	0.00	0.00	0.00	0.00	113,744.00	0.00	113,744.00
61	Alte impozite si taxe generale pe bunuri si servicii	13	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Taxe pe servicii specifice	14	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Buget 2025	I	1211.73	0.00	0.00	0.00	0.00	1,211.73	0.00	1,211.73
73	Estimari 2026	II	1216	0.00	0.00	0.00	0.00	1,216.00	0.00	1,216.00
74	Estimari 2027	III	1216	0.00	0.00	0.00	0.00	1,216.00	0.00	1,216.00
75	Estimari 2028	IV	1216	0.00	0.00	0.00	0.00	1,216.00	0.00	1,216.00
76	Alte impozite si taxe fiscale	16	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
78	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Venituri nefiscale	17	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Buget 2025	I	8736.42	151,743.25	0.00	0.00	0.00	160,479.67	0.00	160,479.67
83	Estimari 2026	II	8707	163,163.31	0.00	0.00	0.00	171,870.31	0.00	171,870.31
84	Estimari 2027	III	8707	163,163.31	0.00	0.00	0.00	171,870.31	0.00	171,870.31
85	Estimari 2028	IV	8732.32	163,163.31	0.00	0.00	0.00	171,895.63	0.00	171,895.63
86	Venituri din capital	18	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	Operatiuni financiare	19	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Buget 2025	I	0	0.00	0.00	39,118.26	0.00	39,118.26	0.00	39,118.26
93	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Subventii (rd.21+22)	20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Buget 2025	I	110028.35	129,610.06	0.00	0.00	0.00	239,638.41	0.00	239,638.41
98	Estimari 2026	II	118433.83	121,995.00	0.00	0.00	0.00	240,428.83	0.00	240,428.83
99	Estimari 2027	III	15826	121,995.00	0.00	0.00	0.00	137,821.00	0.00	137,821.00
100	Estimari 2028	IV	15199	121,995.00	0.00	0.00	0.00	137,194.00	0.00	137,194.00
101	Subventii de la bugetul de stat	21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Buget 2025	I	110028.35	4,408.06	0.00	0.00	0.00	114,436.41	0.00	114,436.41
103	Estimari 2026	II	118433.83	0.00	0.00	0.00	0.00	118,433.83	0.00	118,433.83
104	Estimari 2027	III	15826	0.00	0.00	0.00	0.00	15,826.00	0.00	15,826.00
105	Estimari 2028	IV	15199	0.00	0.00	0.00	0.00	15,199.00	0.00	15,199.00
106	Subventii de la alte administratii	22	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Buget 2025	I	0	125,202.00	0.00	0.00	0.00	125,202.00	0.00	125,202.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
108	Estimari 2026	II	0	121,995.00	0.00	0.00	0.00	121,995.00	0.00	121,995.00
109	Estimari 2027	III	0	121,995.00	0.00	0.00	0.00	121,995.00	0.00	121,995.00
110	Estimari 2028	IV	0	121,995.00	0.00	0.00	0.00	121,995.00	0.00	121,995.00
111	Sume primite de la UE în contul platilor efectuate	23	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Buget 2025	I	92824.66	0.00	0.00	0.00	0.00	92,824.66	0.00	92,824.66
113	Estimari 2026	II	436692.25	0.00	0.00	0.00	0.00	436,692.25	0.00	436,692.25
114	Estimari 2027	III	360991.94	0.00	0.00	0.00	0.00	360,991.94	0.00	360,991.94
115	Estimari 2028	IV	23263.05	0.00	0.00	0.00	0.00	23,263.05	0.00	23,263.05
116	CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Buget 2025	I	407554.24	295,644.76	0.00	39,118.26	0.00	742,317.26	16,213.04	758,530.30
118	Estimari 2026	II	738981.08	285,158.31	0.00	0.00	0.00	1,024,139.39	11,500.00	1,035,639.39
119	Estimari 2027	III	563909.94	285,158.31	0.00	0.00	0.00	849,068.25	11,500.00	860,568.25
120	Estimari 2028	IV	229403.37	285,158.31	0.00	0.00	0.00	514,561.68	11,500.00	526,061.68
121	Cheltuieli curente (rd.26 la rd.35)	25	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Buget 2025	I	337964.01	283,216.35	0.00	0.00	0.00	621,180.36	0.00	621,180.36
123	Estimari 2026	II	387457.34	285,158.31	0.00	0.00	0.00	672,615.65	0.00	672,615.65
124	Estimari 2027	III	241358.33	285,158.31	0.00	0.00	0.00	526,516.64	0.00	526,516.64
125	Estimari 2028	IV	208383.37	285,158.31	0.00	0.00	0.00	493,541.68	0.00	493,541.68
126	Cheltuieli de personal	26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Buget 2025	I	78999.45	209,373.83	0.00	0.00	0.00	288,373.28	0.00	288,373.28
128	Estimari 2026	II	78999.45	210,409.83	0.00	0.00	0.00	289,409.28	0.00	289,409.28
129	Estimari 2027	III	78999.45	210,409.83	0.00	0.00	0.00	289,409.28	0.00	289,409.28
130	Estimari 2028	IV	78999.45	210,409.83	0.00	0.00	0.00	289,409.28	0.00	289,409.28
131	Bunuri si servicii	27	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Buget 2025	I	47425.62	73,449.52	0.00	0.00	0.00	120,875.14	0.00	120,875.14
133	Estimari 2026	II	60118.11	74,355.48	0.00	0.00	0.00	134,473.59	0.00	134,473.59
134	Estimari 2027	III	59856.11	74,355.48	0.00	0.00	0.00	134,211.59	0.00	134,211.59
135	Estimari 2028	IV	59745.11	74,355.48	0.00	0.00	0.00	134,100.59	0.00	134,100.59
136	Dobanzi	28	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
137	Buget 2025	I	10502	0.00	0.00	0.00	0.00	10,502.00	0.00	10,502.00
138	Estimari 2026	II	9314	0.00	0.00	0.00	0.00	9,314.00	0.00	9,314.00
139	Estimari 2027	III	7499	0.00	0.00	0.00	0.00	7,499.00	0.00	7,499.00
140	Estimari 2028	IV	5693	0.00	0.00	0.00	0.00	5,693.00	0.00	5,693.00
141	Subventii	29	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Fonduri de rezerva	30	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Buget 2025	I	100	0.00	0.00	0.00	0.00	100.00	0.00	100.00
148	Estimari 2026	II	100	0.00	0.00	0.00	0.00	100.00	0.00	100.00
149	Estimari 2027	III	100	0.00	0.00	0.00	0.00	100.00	0.00	100.00
150	Estimari 2028	IV	100	0.00	0.00	0.00	0.00	100.00	0.00	100.00
151	Transferuri intre unitati ale administratiei publice	31	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Buget 2025	I	16213.04	0.00	0.00	0.00	0.00	16,213.04	16,213.04	32,426.08
153	Estimari 2026	II	11500	0.00	0.00	0.00	0.00	11,500.00	11,500.00	23,000.00
154	Estimari 2027	III	11500	0.00	0.00	0.00	0.00	11,500.00	11,500.00	23,000.00
155	Estimari 2028	IV	11500	0.00	0.00	0.00	0.00	11,500.00	11,500.00	23,000.00
156	Alte transferuri	32	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	Buget 2025	I	19789.2	0.00	0.00	0.00	0.00	19,789.20	0.00	19,789.20
158	Estimari 2026	II	19009.2	0.00	0.00	0.00	0.00	19,009.20	0.00	19,009.20
159	Estimari 2027	III	19521.2	0.00	0.00	0.00	0.00	19,521.20	0.00	19,521.20
160	Estimari 2028	IV	20013.2	0.00	0.00	0.00	0.00	20,013.20	0.00	20,013.20
161	Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Buget 2025	I	77027.24	0.00	0.00	35,000.00	0.00	112,027.24	0.00	112,027.24
163	Estimari 2026	II	135838.17	0.00	0.00	0.00	0.00	135,838.17	0.00	135,838.17
164	Estimari 2027	III	31549.96	0.00	0.00	0.00	0.00	31,549.96	0.00	31,549.96
165	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
166	Asistenta sociala	34	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	Buget 2025	I	21949.61	0.00	0.00	0.00	0.00	21,949.61	0.00	21,949.61
168	Estimari 2026	II	21949.61	0.00	0.00	0.00	0.00	21,949.61	0.00	21,949.61
169	Estimari 2027	III	21949.61	0.00	0.00	0.00	0.00	21,949.61	0.00	21,949.61
170	Estimari 2028	IV	21949.61	0.00	0.00	0.00	0.00	21,949.61	0.00	21,949.61
171	Alte cheltuieli	35	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	Buget 2025	I	10226.78	393.00	0.00	4,118.26	0.00	14,738.04	0.00	14,738.04
173	Estimari 2026	II	10383	393.00	0.00	0.00	0.00	10,776.00	0.00	10,776.00
174	Estimari 2027	III	10383	393.00	0.00	0.00	0.00	10,776.00	0.00	10,776.00
175	Estimari 2028	IV	10383	393.00	0.00	0.00	0.00	10,776.00	0.00	10,776.00
176	Cheltuieli de capital	36	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Buget 2025	I	48702.05	8,414.00	0.00	0.00	0.00	57,116.05	0.00	57,116.05
178	Estimari 2026	II	330497.74	0.00	0.00	0.00	0.00	330,497.74	0.00	330,497.74
179	Estimari 2027	III	301221.61	0.00	0.00	0.00	0.00	301,221.61	0.00	301,221.61
180	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Operatiuni financiare (rd.38+39)	37	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	Buget 2025	I	21000	0.00	0.00	0.00	0.00	21,000.00	0.00	21,000.00
183	Estimari 2026	II	21026	0.00	0.00	0.00	0.00	21,026.00	0.00	21,026.00
184	Estimari 2027	III	21330	0.00	0.00	0.00	0.00	21,330.00	0.00	21,330.00
185	Estimari 2028	IV	21020	0.00	0.00	0.00	0.00	21,020.00	0.00	21,020.00
186	Imprumuturi acordate	38	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	Buget 2025	I	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Rambursari de credite externe si interne	39	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Buget 2025	I	21000	0.00	0.00	0.00	0.00	21,000.00	0.00	21,000.00
193	Estimari 2026	II	21026	0.00	0.00	0.00	0.00	21,026.00	0.00	21,026.00
194	Estimari 2027	III	21330	0.00	0.00	0.00	0.00	21,330.00	0.00	21,330.00
195	Estimari 2028	IV	21020	0.00	0.00	0.00	0.00	21,020.00	0.00	21,020.00

Nr. rând	Denumirea indicatorilor	Cod	Bugetul local	Buget instit. publice finant. din venit. prop. si subventii din bug. local	Bugetul instit. publice finant. integral din venit. prop.	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
196	Platii efectuate în anii precedenti si recuperate în anul curent	40	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Buget 2025	I	-111.82	-393.65	0.00	0.00	0.00	-505.47	0.00	-505.47
198	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Rezerve	41	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Buget 2025	I	-111.82	-393.65	0.00	0.00	0.00	-505.47	0.00	-505.47
203	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	EXCEDENT (+)DEFICIT (-) (rd.01-rd.24)	42	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	Buget 2025	I	10000	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
208	Estimari 2026	II	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Estimari 2027	III	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Estimari 2028	IV	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,
DINU IANCU-SĂLĂJANU

Director executiv,
MARUȘCA LEONTINA